

HOUSES AT TEMPLE EWELL				
PLOTS 1-10				
BUDGET SUMMARY				
COSTS		Square Feet		
PLOT 1	2 Bed Semi	1059 at £75	79,425	
PLOT 2	2 Bed Semi	1074 at £75	80,550	
PLOT 3	2 Bed Semi	1059 at £75	79,425	
PLOT 4	2 Bed Semi	1059 at £75	79,425	
PLOT 5	3 Bed Semi	1176 at £75	88,200	
PLOT 6	3 Bed Semi	1176 at £75	88,200	
PLOT 7	3 Bed Semi	1176 at £75	88200	
PLOT 8	3 Bed Semi	862 at £75	64650	
PLOT 9	3 Bed Semi	862 at £75	64650	
PLOT 10	3 BED DETACHED	1062 at £75	79650	
	Total Square feet 10565		792375	
	Square feet cost based on previous development			
	Infrastructure and services		491,147	
	Site preliminaries		139,300	
			1,422,822	
	Contingency 5%		71,021	
	Land purchase		420,000	
	Finance Costs 3%	1913843	57,343	
		TOTAL COSTS	1,971,186	
SALES	Miles and Barr			
1	3 Bed Semi		185,000	
2	3 Bed Semi		185,000	
3	3 Bed Semi		185,000	
4	3 Bed Semi		185,000	
5	3 Bed Semi		190,000	
6	3 Bed Semi		190,000	
7	2 Bed semi		190,000	
8	2 Bed semi		210,000	
9	2 Bed semi		210,000	
10	2 Bed semi		285,000	
		TOTAL SALES	2,015,000	
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		TOTAL COSTS	1,971,186	
		GROSS PROFIT	43,814	2.0%